

I'm not robot!

Payback Period		
Cash Flows	Cumulative Cash Flows	Payback Period
50,00	50,00	Profit
50,00	100,00	Profit
50,00	150,00	Profit
50,00	200,00	Profit
50,00	250,00	Profit
50,00	300,00	Profit
50,00	350,00	Profit
50,00	400,00	Profit
50,00	450,00	Profit

Payback period shows if cost will be recovered to each year.

Note: The template has the payback period for 3 years only. If more years need to be compared, it row and apply the same

	B	C
1	Annual Cash Inflows (in \$)	Cumulative Cash Inflows (in \$)
2	1	80000
3	2	70000
4	3	60000
5	4	50000
6	5	40000

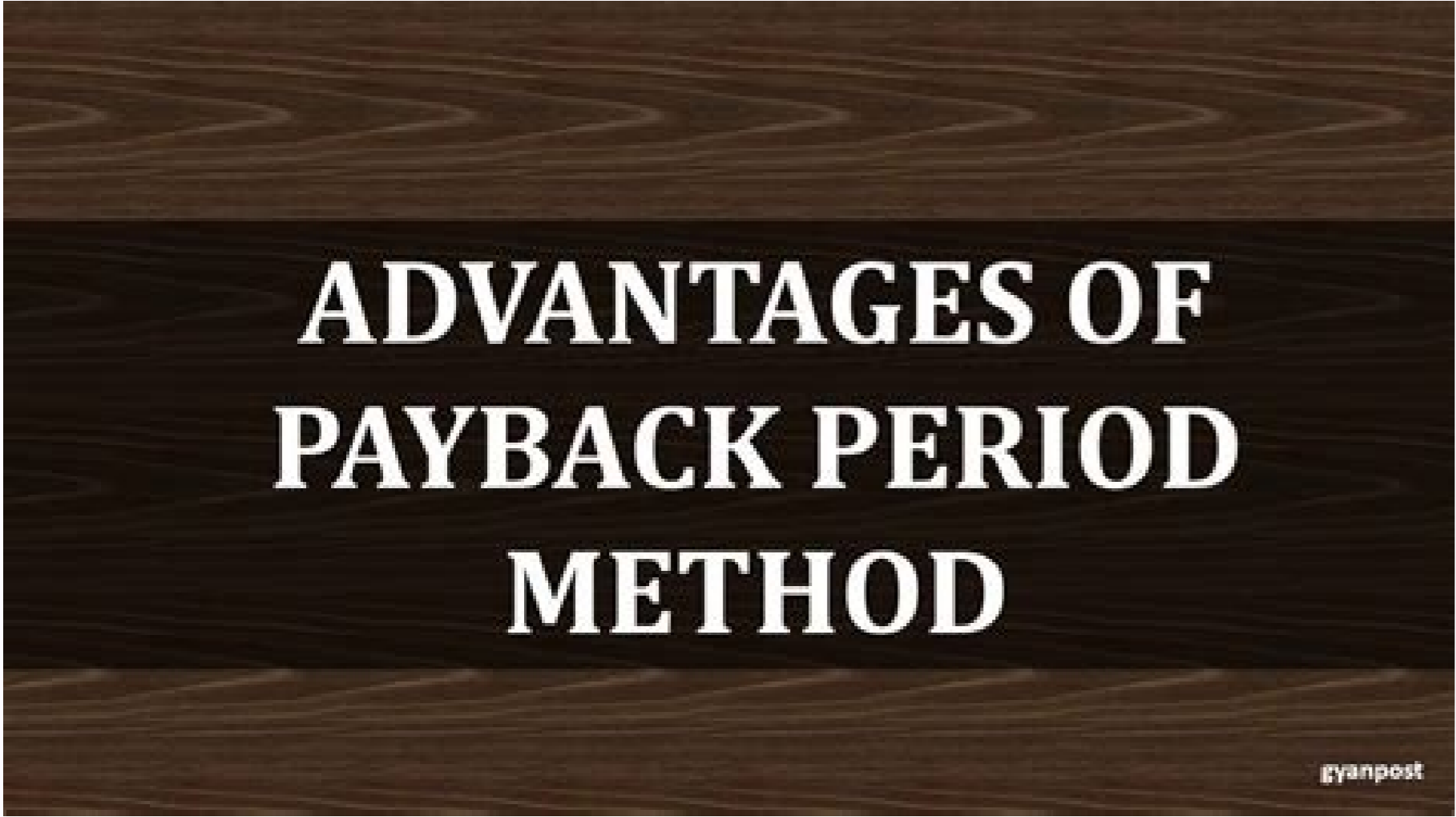
Payback Period = Years before full recovery + (Not recovered cost at beginning of year / Cash inflow throughout year)

$$= 4 + (800/80000)$$

Microsoft Corporation	Amount (\$)
Total Investment Needed	250000
Unrecovered Cost at Start of Year	40000
Annual Cash Inflow in	50000
Payback Year	
Payback Period (in Years)	3.8

Amount of work to schedule (hours per month)	Time to plan (hours per group per month)	Scheduling Method	Benefit in schedule (%)	Benefit in plan
160,000	21	Dec → Dec	4 %	2
45,000	23	Dec → Dec	3 %	3
90,000	22	Dec → Cen	3 %	4
105,000	17	Dec → Dec	5 %	1
250,000	19	Dec → Dec	4 %	3

basis of this database, we can now calculate an ROI prediction. The prospect is 75,000 hours of work per month for 15 separate scheduling groups (the equivalent-time employees), which currently takes the decentralized planners 18 hours per scheduling group. The organization of planning will not change. The hourly wage is € 26.30: the hourly wage for the planners is € 25.80. It costs € 75



Payback Period			
Year	Cash Flows	Cumulative Cash Flows	Payback Period
Year 1	50,00	50,00	Profit
Year 2	50,00	100,00	Profit
Year 3	50,00	150,00	Profit
Year 4	50,00	200,00	Profit
Year 5	50,00	250,00	Profit
Year 6	50,00	300,00	Profit
Year 7	50,00	350,00	Profit
Year 8	50,00	400,00	Profit
Year 9	50,00	450,00	Profit
Year 10	50,00	500,00	Profit

Payback period shows in which year the incurred cost will be recovered based on the cash flow in each year.

Note: The template has been developed to check the payback period for 10 years only. If more years need to be compared, then insert rows after 10th row and apply the same calculation accordingly.

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